

St Philips Christian School, Salamander Bay

Job Name : CPI - DA BUDGET

Job Description

Client's Name:

Trd No.	Trade Description	Trade %	Cost/m2	Sub Total	Mark Up %	Trade Total
1	DEMOLITION	1.15		92,600		92,600
2	SUBSTRUCTURE	4.22		339,080		339,080
3	COLUMNS	1.88		150,935		150,935
4	STAIRCASES & BALUSTRADES	3.02		243,100		243,100
5	UPPER FLOORS	4.74		380,966		380,966
6	ROOF	5.03		404,660		404,660
7	EXTERNAL WALLS, WINDOWS & DOORS	9.75		783,372		783,372
8	INTERNAL WALLS AND DOORS	6.13		492,375		492,375
9	FLOOR FINISHES	2.44		196,481		196,481
10	WALL FINISHES	1.00		80,045		80,045
11	CEILING FINISHES	2.28		183,345		183,345
12	PAINTING	1.22		97,750		97,750
13	JOINERY AND METALWORK	2.18		175,580		175,580
14	HYDRAULIC SERVICES	2.11		170,000		170,000
15	ELECTRICAL SERVICES	6.27		504,113		504,113
16	MECHANICAL SERVICES	6.43		516,820		516,820
17	FIRE PROTECTION SERVICES	1.29		103,740		103,740
18	LIFT SERVICES	1.05		84,000		84,000
19	EXTERNAL SERVICES	2.84		228,198		228,198
20	Subtotal					<u>5,227,160</u>
21	DESIGN DEVELOPMENT ALLOWANCE (4%)	2.60		209,086		209,087
22	PRELIMINARIES	9.47		761,075		761,075
23	MARGIN	6.94		557,759		557,759
24	Subtotal					<u>1,527,921</u>
25	BASE BUILD - GST EXCLUSIVE SUBTOTAL					<u>6,755,081</u>
26	FF&E / AV SERVICES					
27	LOOSE FURNITURE [NB: Provisional]	3.91		314,600		314,600
28	AUDIO VISUAL ALLOWANCE [NB: Provisional]	3.99		321,000		321,000
29	FF&E / AV SERVICES - GST EXCLUSIVE SUBTOTAL					<u>635,600</u>
30	WISH LIST ITEMS					